

Appendix A – CRSTS Programme 2022-27 - Sandwell Project Details and Progress@February 2023

Project	CRSTS Allocation £m	Estimated Sandwell investment £m	Lead Authority	Other Partners	Description	Strategic Outline Business Case	Outline Business Case	Full Business	Estimated/Actual start on site	Estimate Completion date
A34/A45 SPRINT Corridor, Phase 2	£56.00	£0.30	TfWM	Walsall MBC, Solihull MBC, Birmingham City Council	Completion of Bus Rapid Transit highways improvement works consisting of bus lanes and other bus priority measures on the corridor between Walsall and Solihull/Birmingham Airport via Great Barr and Birmingham city centre	Prior to CRSTS	Prior to CRSTS	Mar-22	May-23	Nov-24
A4123 Walk, Cycle and Bus Corridor	£29.00	£12.00	Black Country Team	Dudley MBC, City of Wolverhampton	Bus priority measure, segregated cycling and walking improvements on the A4123 (Birmingham New Road, New Birmingham Road, Wolverhampton Road) between Wolverhampton city centre and Hagley Road.	Feb-23	Apr-23	Jul-24	Jan-25	Mar-27
A461 Walk, Cycle and Bus Corridor, Sandwell	£12.00	£12.00	Black Country Team	Dudley MBC	Bus priority measures, segregated cycling and walking improvements on the A461 (Horseley Heath, Dudley Port, Burnt Tree, Birmingham Road) between Great Bridge and Castle Gate in Dudley.	Nov-22	Aug-23	Jan-25	Apr-25	Mar-27
Black Country ULEV Charging Scheme	£7.00	£1.67	Black Country Team	Dudley MBC, Walsall MBC, City of Wolverhampton	Continued roll out of on-street public EV charge points across the whole of the Black country to deliver the targets set out in the Black Country Ultra-low Emission Vehicle Strategy.	Not required	Jan-23	Aug-23	Sep-23	Mar-25
Dudley Port Integrated Transport Hub, Ph 1 & 2	£2.40	£2.40	TfWM	Network Rail	Upgrades to railway station to provide seamless and step free integration of metro, bus and rail and improved passenger facilities. Funding will deliver Phase 1 works and development of the Phase 2 project.	Prior to CRSTS	To be determined	To be determined	01/04/2024 (subject to confirmation)	Mar-27
Local Cycling & Walking Infrastructure Plan Black Country Package	£8.00	£2.00	Black Country Team	Dudley MBC, Walsall MBC, City of Wolverhampton	Package of works to deliver West Midlands LCWIP projects across the Black country. Individual projects still to be determined but at least one will be in Sandwell. SOBC will identify which schemes can be delivered within the allocated budget.	Apr-23	End-23	To be determined	To be determined	To be determined
Sandwell Highway Maintenance Block	£23.70	£23.70	Sandwell		Annual programme of carriageway maintenance, structural maintenance and street lighting upgrades.	N/A	N/A	N/A	Annual Programme	Annual Programme
Sandwell Local Network Improvement Plan (LNIP)	£9.00	£9.00	Sandwell		Annual programme of minor highway works - local safety schemes, traffic calming, small scale measures to encourage cycling, walking and transport innovation, minor highway improvements to assist regeneration. Replaces the former Integrated Transport Block	N/A	N/A	N/A	Annual Programme	Annual Programme
Smethwick to Birmingham Inclusive Growth Corridor Transport Package	£19.00	£15.00	Sandwell	Birmingham City Council	Highway measures to provide bus priority, segregated walking and cycling routes in support of housing growth in Grove Lane/Midland Metropolitan University Hospital area. Cycle route includes a section within the boundry of Birmingham City Council to link with its route to the city centre.	Feb-23	May-23	May-24	Apr-25	Mar-27
Wednesbury to Brierley Hill Metro Extension Sustainable Access Measures	£16.00	£4.00	Black Country Team	Dudley MBC	Walk and cycle routes to link local neighbourhoods with new Metro stops in Sandwell and Dudley on the Wednesbury to Brierley Hill Extension.	Jul-22	Jul-23	Mar-24	Jun-24	Mar-26
West Midlands Metro Line 1 Upgrades	£30.00	£10.00	TfWM		Major maintenance upgrades to West Midlands Metro Line One between Birmingham and Wolverhampton via West Bromwich.			Dec-22	TBC	TBC
West Midlands Metro Traction Power, Phase 2	£12.60	£4.20	TfWM		Power upgrades for the expanded West Midlands Metro network.			Mar-22	TBC	TBC
West Midlands Metro Wednesbury Depot Expansion	£37.90	£37.90	TfWM		Expansion of maintenance and tram stabling facilities to accommodate new trams for future metro extensions.			Mar-22	Jan-23	Jun-24
Total	£262.60	£134.17								

Dates in black are completed

Dates in red are targets